

| SELPA: El Dorado COE | | CODE: 09-BU |
|---|----|---------------|
| 2001-02 ANNUAL RECERTIFIED SELPA SPECIAL EDUCATION FUNDING EXHIBIT | | |
| SECTION 1 - BASE - E.C. 56836.10 | | |
| A Prior Year (PY) State Entitlements: | | |
| 1 Base (From PY SELPA Exhibit, Section 1, Line D) | \$ | 10,123,612.37 |
| 2 COLA (From PY SELPA Exhibit, Section 2, Line E) | \$ | 315,448.84 |
| 3 Equalization Apportionment (From PY SELPA Exhibit, Section 3, Line G) | \$ | - |
| 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) | \$ | 62,747.77 |
| 5 Total (Lines A1 through A4) | \$ | 10,501,808.97 |
| B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 4, Line A4) | | 22,026.00 |
| C Base Rate (Line A5 divided by Line B) | \$ | 476.79 |
| D Mandate Rate - E.C. 56836.156 (From Statewide Rates and Factors, Section 10, Line A) | \$ | 17.50 |
| E Supplement to Base Rate - E.C.56836.158 (From Statewide Rates and Factors, Section 10, Line B) | \$ | 8.56 |
| F Base Rate plus Mandate Rate (Line C plus Line D) | \$ | 494.29 |
| G Base Entitlement (Line B times Line C) | \$ | 10,501,808.97 |
| H Mandate Entitlement (Line B times Line D) | \$ | 385,402.59 |
| I Supplement to Base Rate Entitlement (Line B times Line E) | \$ | 188,604.47 |
| J Deductions, E.C. 56836.08 (c) | | |
| 1 Local Special Education Property Taxes - E.C. 2572 | \$ | 1,806,422.00 |
| 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants | \$ | 1,988,736.00 |
| 3 Excess Education Revenue Augmentation Fund (ERAF) | \$ | - |
| 4 Total Deductions (Lines J1 through J3) | \$ | 3,795,158.00 |
| K Net Base Entitlement (Line G minus Line J4, if Line G is greater than Line J4) | \$ | 6,706,650.97 |
| L Net Base Entitlement (Line G minus Line J4, if Line G is less than Line J4) | \$ | - |
| M Base Proration Factor | | 1.0000000000 |
| N Base Apportionment (Line K times Line M, or Line L) | \$ | 6,706,650.97 |
| O Base Apportionment plus Mandate plus Supplement to Base Rate (Line N plus Lines H and I) | \$ | 7,280,658.04 |
| SECTION 2 - COLA - E.C. 56836.08 (d) | | |
| A COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C) | \$ | 18.20 |
| B COLA Base Entitlement (Line A times PY ADA) | \$ | 400,828.75 |
| C COLA Incidence Multiplier (IM) Rate (Line A times Section 5, Line A1) | \$ | - |
| D COLA IM Entitlement (Line C times PY Funded ADA) | \$ | - |
| E COLA Entitlement (Line B plus Line D) | \$ | 400,828.75 |
| F COLA Proration Factor | | 1.0000000000 |
| G COLA Apportionment (Line E times Line F) | \$ | 400,828.75 |
| SECTION 3 - EQUALIZATION - E.C. 56836.12 (a) | | |
| A Statewide Target Rate (STR) (From Statewide Rates & Factors, Section 10, Line F) | \$ | 488.43 |
| B Base Rate plus COLA Rate plus COLA IM Rate (Section 1, Line C plus Section 2, Lines A and C) | \$ | 494.99 |
| C Equalization Rate (Line A minus Line B, if negative enter 0) | \$ | - |
| D PY ADA (Section 4, Line A2) | | 22,026.00 |
| E Equalization Entitlement (Line C times Line D) | \$ | - |
| F Equalization Proration Factor | | 0.0000000000 |
| G Equalization Apportionment (Line E times Line F) | \$ | - |
| H Supplemental Equalization - E.C. 56836.159 | \$ | 180,562.10 |
| SECTION 4 - GROWTH - E.C. 56836.15 | | |
| A Growth ADA | | |
| 1 ADA | | 22,589.20 |
| 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) | | 22,026.00 |
| 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) | | 21,832.87 |
| 4 PY Funded ADA (Greater of Lines A2 or A3) | | 22,026.00 |
| 5 Funded ADA (Greater of Lines A1 or A2) | | 22,589.20 |
| 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) | | 563.20 |
| B STR (From Statewide Rates & Factors, Section 10, Line F) | \$ | 488.43 |
| C Growth Base Entitlement (Line A6 times Line B) | \$ | 275,083.82 |
| D STR times IM (Line B times Section 5, Line A1) | \$ | - |
| E Growth IM Entitlement (Line A6 times Line D) | \$ | - |
| F Growth Entitlement (Line C plus Line E) | \$ | 275,083.82 |
| G Decline in Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4) | | 0.00 |
| H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) | \$ | - |
| I Growth Proration Factor | | 0.9256836043 |
| J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) | \$ | 254,640.58 |

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| SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 | | |
| A SDA Rate | | |
| 1 Incidence Multiplier (IM) - Remains constant until 2003 | | 0.0000000000 |
| 2 STR plus Mandate Rate (From Statewide Rates & Factors, Section 10, Line G) | \$ | 505.93 |
| 3 IM Rate [(Line A1 plus 1) times Line A2] | \$ | 505.93 |
| 4 Base Rate plus COLA Rate plus Mandate Rate (Section 3, Line B plus Section 1, Line D) | \$ | 512.49 |
| 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) | \$ | (6.56) |
| <i>If less than 0 SELPA does NOT qualify for SDA apportionment</i> | | |
| B SDA Apportionment | | |
| 1 Funded ADA (From Section 4, Line A5) | | 22,589.20 |
| 2 PY Funded ADA (From Section 4, Line A4) | | 22,026.00 |
| 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) | \$ | - |
| 4 SDA Proration Factor | | 1.0000000000 |
| 5 SDA Apportionment (Line B3 times Line B4) | \$ | - |
| SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a) | | |
| A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C) | \$ | 12.00 |
| B COLA plus 1 | | 1.0387 |
| C PS/RS Rate (Line A times Line B) | \$ | 12.47 |
| D Necessary Small SELPA (NSS) PS/RS Apportionment | | |
| 1 NSS ADA Threshold | | 15,000.00 |
| 2 ADA (Section 4, Line A1) | | 22,589.20 |
| 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) | | 0.00 |
| 4 NSS PS/RS Entitlement (Line C times Line D3) | \$ | - |
| 5 NSS PS/RS Proration Factor | | 0.9926501350 |
| 6 NSS PS/RS Apportionment (Line D4 times Line D5) | \$ | - |
| E PS/RS Apportionment | | |
| 1 ADA (Section 4, Line A1) | | 22,589.20 |
| 2 PS/RS Entitlement (Line C times Line E1) | \$ | 281,666.07 |
| 3 PS/RS Proration Factor | | 0.9984308261 |
| 4 PS/RS Apportionment (Line E2 times E3) | \$ | 281,224.09 |
| F Total PS/RS Apportionment (Line D6 plus Line E4) | \$ | 281,224.09 |
| SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 | | |
| A Low Incidence Disabilities PY December Pupil Count | | 90 |
| B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) | \$ | 358.7268409363 |
| C Low Incidence Materials and Equipment Apportionment (Line A times Line B) | \$ | 32,285.42 |
| SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16 | | |
| A NPS/LCI Entitlement | \$ | 729,358.00 |
| B NPS/LCI Proration Factor | | 1.0000000000 |
| C NPS/LCI Apportionment (Line A times Line B) | \$ | 729,358.00 |
| SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21 | | |
| A NPS ECP Entitlement | \$ | - |
| B NPS ECP Proration Factor | | 1.0000000000 |
| C NPS ECP Apportionment (Line A times Line B) | \$ | - |
| SECTION 10 - APPORTIONMENT SUMMARY | | |
| A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O) | \$ | 7,280,658.04 |
| B COLA (Section 2, Line G) | \$ | 400,828.75 |
| C Supplemental Equalization (Section 3, Line H) | \$ | 180,562.10 |
| D Growth or Declining ADA Adjustment (Section 4, Line J) | \$ | 254,640.58 |
| E SDA (Section 5, Line B5) | \$ | - |
| F Subtotal (Lines A through E) | \$ | 8,116,689.47 |
| G Total PS/RS (Section 6, Line F) | \$ | 281,224.09 |
| H Low Incidence Materials and Equipment (Section 7, Line C) | \$ | 32,285.42 |
| I NPS/LCI (Section 8, Line C) | \$ | 729,358.00 |
| J NPS ECP (Section 9, Line C, Annual) | \$ | - |
| K Total Apportionment (Lines F through J) | \$ | 9,159,556.98 |